



Knollcrest Tax District
PO Box 8053 New Fairfield CT 06812
WWW.KNOLLCRESTBOARD.ORG

KNOLLCREST TAX DISTRICT ANNUAL BUDGET MEETING
SATURDAY MAY 18, 2024

Location: Knollcrest Windmill Property

Board in Attendance: M. Fiacco – Treasurer, K. Marotta – Roads Director, T. Keutmann – Beach Director, C. Franklin – President, J. Gilbert – Secretary, A. Magoon – Property Maintenance Director, Mark Cronk, VP/Water Director

TOTAL DISTRICT VOTERS IN ATTENDANCE: 25

Quorum Achieved

C. Franklin opened the meeting and welcomed all residents in attendance.

M. Fiacco reviewed the proposed budget for FY 2024/2025 reminding residents that last year's discussions included a plan to better alignment the budget to actual after many years of flat budgets, catching up with inflation and building the capital budget for future expenditures. She noted some completed projects this year which included installation of the new security system and the retention of a new bookkeeper which has resulted in approximately \$30,000 of back tax collections.

A. Magoon negotiated a new property maintenance contract this year which will reduce the cost by \$4000.00 annually.

K. Marotta responded to questions regarding the snow plowing contract expenses and planned discussions with vendors in an attempt to reduce cost. He also provided information regarding the repairs/maintenance needed on the windmill.

M. Fiacco highlighted the proposed increase in the water charge of \$30.00 per year noting that the cost hasn't increased since 2008. M. Cronk provided an overview of expenses incurred under the current budget which included installation of a generator, shut downs, and a new well just to name a few. The increase in the water the charge is necessary to address some long-term goals in particular a new will and tank replacement.

E. Fitzpatrick made a motion to approve the budget for FY 2024/2025 of \$95,200.00, E. Sears seconded the motion. All voters were in favor of the proposed budget. The motion carried and the budget was approved.

There being no further business before the board, the meeting adjourned at 10:15am.